

Mid-Coast School of Technology
Region 8 Cooperative Board
2026-2027 BUDGET (DRAFT)

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	BUDGET <u>ADULT ED.</u>	<u>TOTAL</u>	Budget <u>25-26 %</u>	<u>2025-26</u>	<u>Diff.</u>	<u>+/-</u>
	<u>Total</u>	<u>452,626</u>	<u>1,772,381.25</u>	<u>94,000.00</u>	<u>2,319,007.25</u>				
RSU 13	25.0877%	113,553.54	444,650.03	23,582.46	581,786.02	25.4820%	\$586,314.31	-\$4,528	-0.77%
St. George	4.9123%	22,234.26	87,064.34	4,617.54	113,916.14	4.8810%	\$112,306.97	\$1,609	1.43%
SAD 7	1.0351%	4,685.08	18,345.70	972.98	24,003.76	1.0770%	\$24,779.48	-\$776	-3.13%
SAD 8	1.6316%	7,384.95	28,917.81	1,533.68	37,836.45	1.6502%	\$37,968.54	-\$132	-0.35%
RSU 40	29.1930%	132,135.03	517,410.95	27,441.40	676,987.39	29.1298%	\$670,244.79	\$6,743	1.01%
Five Town CSD	36.4561%	165,009.97	646,141.79	34,268.77	845,420.53	35.8694%	\$825,316.32	\$20,104	2.44%
Islesboro	1.6842%	7,623.17	29,850.63	1,583.16	39,056.96	1.9107%	\$43,963.59	-\$4,907	-11.16%
TOTAL	100.00%	<u>452,626.00</u>	<u>1,772,381.25</u>	<u>94,000.00</u>	<u>2,319,007.25</u>	<u>100.00%</u>	<u>\$2,300,894.00</u>	<u>\$18,113</u>	<u>0.79%</u>

Approved by Board Vote on 3/25/26