

Mid-Coast School of Technology
Region 8 Cooperative Board
2024-2025 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>BUDGET</u> <u>ADULT ED.</u>	<u>TOTAL</u>	<u>Budget</u> <u>23-24 %</u>	<u>2023-2024</u>	<u>Diff.</u>	<u>+/-</u>
Total		<u>317,482</u>	<u>1,875,656</u>	<u>93,000.00</u>	<u>2,286,138.00</u>				
RSU 13	25.7975%	81,902.28	483,871.51	23,991.63	589,765.42	26.1136%	\$590,958.56	-\$1,193	-0.20%
St. George	4.9503%	15,716.38	92,851.03	4,603.80	113,171.22	4.9632%	\$112,317.84	\$853	0.76%
SAD 7	0.9936%	3,154.35	18,635.60	924.00	22,713.95	0.8593%	\$19,447.25	\$3,267	16.80%
SAD 8	1.9174%	6,087.33	35,963.43	1,783.16	43,833.93	2.1571%	\$48,816.59	-\$4,983	-10.21%
RSU 40	29.2836%	92,970.15	549,259.56	27,233.75	669,463.46	29.0775%	\$658,031.77	\$11,432	1.74%
Five Town CSD	35.0009%	111,121.47	656,495.94	32,550.81	800,168.21	34.7247%	\$785,828.04	\$14,340	1.82%
Islesboro	2.0568%	6,530.04	38,578.92	1,912.85	47,021.81	2.1045%	\$47,625.95	-\$604	-1.27%
TOTAL	100.00%	<u>317,482.00</u>	<u>1,875,656.00</u>	<u>93,000.00</u>	<u>2,286,138.00</u>	100.00%	<u>\$2,263,026</u>	<u>\$23,112</u>	1.02%

Approved by Finance Committee
Approved by Board Vote on 3/27/24