

Mid-Coast School of Technology
Region 8 Cooperative Board
2023-2024 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>BUDGET</u> <u>ADULT ED.</u>	<u>TOTAL</u>	<u>Budget</u> <u>22-23 %</u>	<u>2022-2023</u>	<u>Diff.</u>	<u>+/-</u>
Total		<u>252,345</u>	<u>1,918,181</u>	<u>92,500.00</u>	<u>2,263,026.00</u>				
RSU 13	26.1136%	65,896.48	500,906.97	24,155.12	590,958.56	25.6532%	\$572,035.11	\$18,923	3.31%
St. George	4.9632%	12,524.31	95,202.60	4,590.93	112,317.84	4.8376%	\$107,871.74	\$4,446	4.12%
SAD 7	0.8593%	2,168.52	16,483.83	794.90	19,447.25	0.7592%	\$16,928.78	\$2,518	14.88%
SAD 8	2.1571%	5,443.43	41,377.81	1,995.35	48,816.59	2.4188%	\$53,935.86	-\$5,119	-9.49%
RSU 40	29.0775%	73,375.66	557,759.41	26,896.70	658,031.77	29.2373%	\$651,954.68	\$6,077	0.93%
Five Town CSD	34.7247%	87,625.94	666,081.79	32,120.31	785,828.04	34.9929%	\$780,298.43	\$5,530	0.71%
Islesboro	2.1045%	5,310.66	40,368.60	1,946.69	47,625.95	2.1010%	\$46,849.41	\$777	1.66%
TOTAL	100.00%	<u>252,345.00</u>	<u>1,918,181.00</u>	<u>92,500.00</u>	<u>2,263,026.00</u>	100.00%	<u>\$2,229,874</u>	<u>\$33,152</u>	1.49%

Approved by Finance Committee
Approved by Board Vote on Mar. 22, 2023