

**Mid-Coast School of Technology**  
**Region 8 Cooperative Board**  
**2022-2023 BUDGET**

**Districts' Assessment**

Based on grade 9, 10, 11 & 12 enrollments

FINAL	BUDGET				Budget				
	%	LOCAL SHARE	DEBT SERVICE	ADULT ED.	TOTAL	22-23 %	2021-2022	Diff.	+/-
	<b>Total</b>	<b>161,443</b>	<b>1,978,931</b>	<b>89,500.00</b>	<b>2,229,874.00</b>				
RSU 13	25.6532%	41,415.37	507,660.08	22,959.66	<b>572,035.11</b>	25.2708%	\$577,231.08	-\$5,196	-0.90%
St. George	4.8376%	7,809.92	95,732.19	4,329.63	<b>107,871.74</b>	4.5995%	\$105,061.75	\$2,810	2.67%
SAD 7	0.7592%	1,225.64	15,023.67	679.47	<b>16,928.78</b>	0.7459%	\$17,037.04	-\$108	-0.64%
SAD 8	2.4188%	3,904.96	47,866.09	2,164.81	<b>53,935.86</b>	2.5218%	\$57,601.40	-\$3,666	-6.36%
RSU 40	29.2373%	47,201.55	578,585.76	26,167.37	<b>651,954.68</b>	29.5507%	\$674,991.20	-\$23,037	-3.41%
Five Town CSD	34.9929%	56,493.65	692,486.10	31,318.68	<b>780,298.43</b>	35.3934%	\$808,448.00	-\$28,150	-3.48%
Islesboro	2.1010%	3,391.90	41,577.12	1,880.39	<b>46,849.41</b>	1.9180%	\$43,809.52	\$3,040	6.94%
<b>TOTAL</b>	<b>100.00%</b>	<b>161,443.00</b>	<b>1,978,931.00</b>	<b>89,500.00</b>	<b>2,229,874.00</b>	<b>100.00%</b>	<b>\$2,284,180</b>	<b>-\$54,306</b>	<b>-2.38%</b>

Approved by Finance Committee 2/1/22  
 Approved by Board Vote on